

Success By 6

Helping all children succeed / for life.



United Way Success By 6® Partners

2016-2017 Annual Report

Early Childhood Development Provincial Partnership

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Early Years Community Development Planning Table Strategic Activities Highlights

In BC there are 121 cross-sectoral Early Years planning tables, including both regional and community planning councils and Aboriginal ECD networks/tables. Success By 6 provides coordination of Early Years planning to build community capacity, increase Early Childhood Development public awareness and to strengthen community collaboration.



Strategic Plans in place at 94% of ECD community planning tables.

Key processes undertaken during strategic planning:

- Setting priorities for community ECD funding and collaboration
- Identifying critical or strategic issues
- Identifying areas of responsibility
- Developing timelines
- Design broad strategies to address critical issues
- Identifying specific activities to address broad strategies



Top sectors represented at ECD community planning tables:

- Community non-profit agencies
- Early childhood educations/childcare providers
- Ministry of Children and Family Development
- Aboriginal Service organizations
- School districts - Strong Start and Early Learning
- Municipal staff
- Library/literacy groups
- Public Health Practitioner

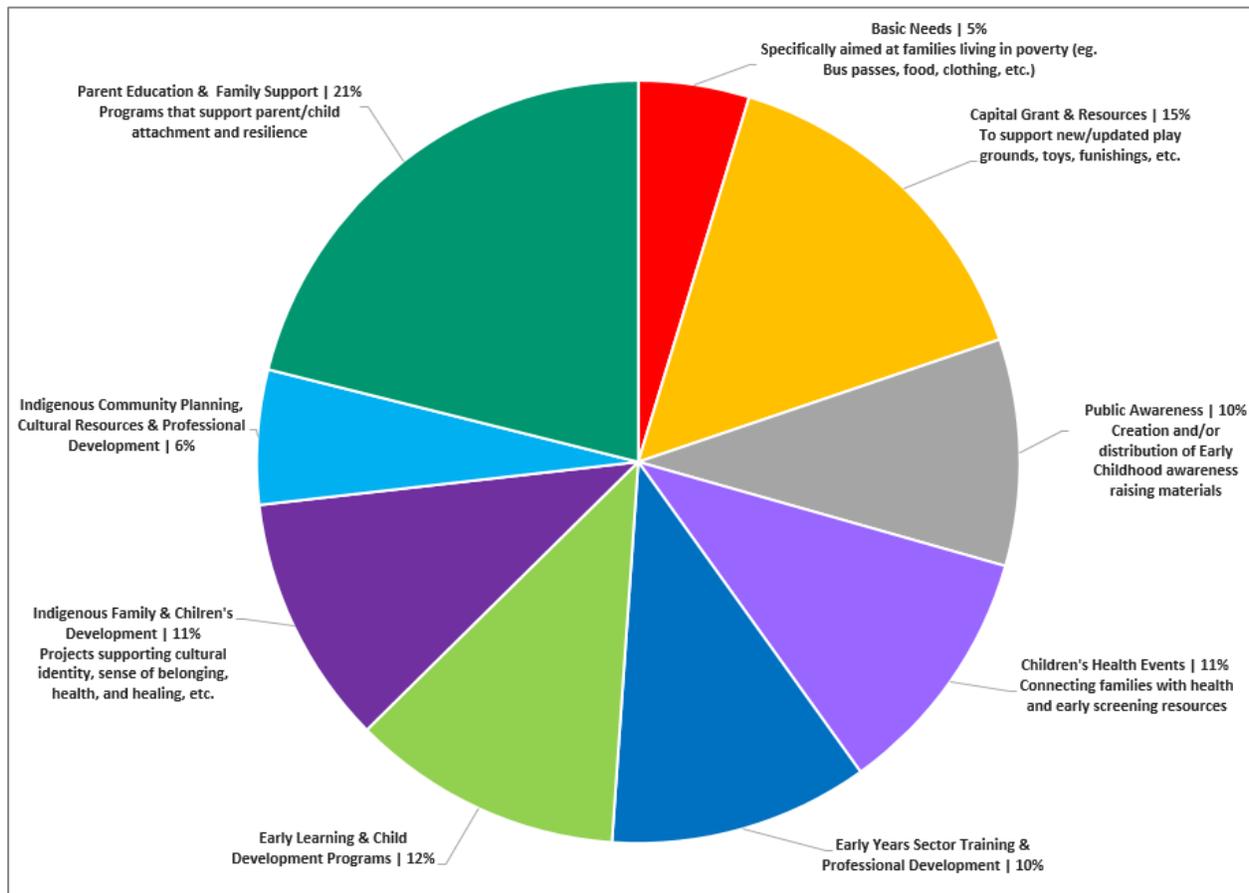


Top research related ECD activities undertaken by community planning tables:

- Early Development Instrument (EDI) data review
- Local inventory of Early Years programs and services
- Information from service providers on needs, gaps, and barriers
- Information from childcare/preschool providers on needs, gaps, and barriers
- Information from health authority
- Information from parents on needs, gaps, and barriers

Strengthening Communities

Through the numerous programs and services provided by Success By 6 in 2016-2017, there are a wide variety of needs being met. The chart below shows a breakdown of the various categories in which these programs and services were provided in alignment with the research and priorities established by Success By 6 community Early Years planning tables. These programs and services are funded through the Strategic Implementation and Aboriginal Engagement funding streams.



Financial Information

Early Childhood Development Provincial Partnership (ECDPP)

Financial Report for the Year Ended March 31, 2017, with
comparative figures for 2016

	Total 2017	Total 2016
Balance, beginning of year	\$258,007	\$267,565
Revenue:		
Grants and other contributions	3,785,099	3,847,198
Investment income	4,830	6,027
	<u>3,789,930</u>	<u>3,853,225</u>
Expenditures:		
Grants	3,552,000	3,552,000
Distributions	242,401	310,783
	<u>3,794,401</u>	<u>3,862,783</u>
Excess (deficiency) of revenue over expenditures	(4,771)	(9,558)
Balance, end of year	<u>\$253,536</u>	<u>\$258,007</u>

Since the ECDPP'S inception in 2003, the United Way of the Lower Mainland (UWLM) has acted as the fiduciary – receiving and holding all funds donated and/or granted to the ECDPP for use in the implementation of the Provincial Success By 6 initiative. The information provided above is extracted from UWLM's audited financial statements and accounting records. For full financial information on UWLM, please contact their Finance Department.

Revenues to Success By 6 BC for 2016-17 totalled \$3,789,930 came from the following sources:

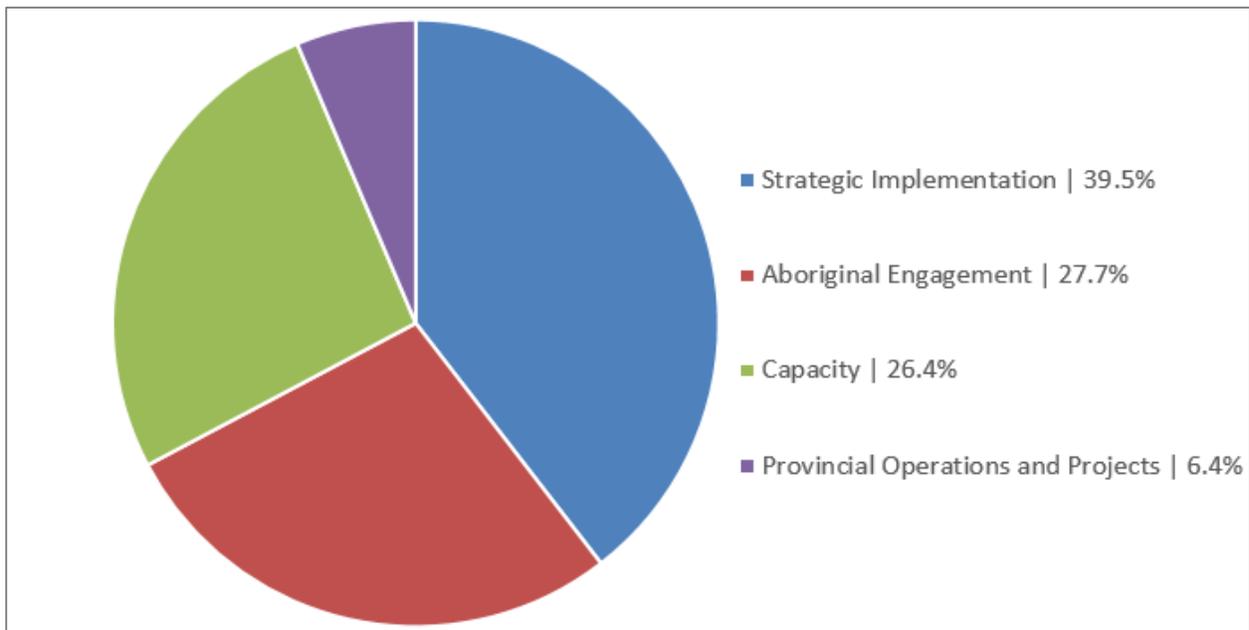
- \$3,785,099 was received in grants and donations (of which \$3.4M was granted by BC's Ministry of Children and Family Development, \$343,499 was received from the Credit Unions of BC and \$350 was from miscellaneous income.)

- \$4,830 was earned in interest on deposits.
- Note: this financial information does not include regionally contributed funding from United Ways of BC and locally leveraged grants and other contributions.

At the beginning of the year (April 1, 2016) there was a carry forward balance of \$258,007. Of these funds, \$98,218 were committed to provincial projects including strategic aboriginal projects, the ECD Evaluation Project and credit union dues levy projects and grants while \$159,789 was unrestricted.

Total expenditures in 2016-17 were \$3,794,401. Figure A below shows the breakdown.

Figure A: Success By 6 Expenditures 2016-2017



At year end (March 31, 2017), the fund balance is \$253,536.

- \$93,612 of these funds are committed to specific provincial projects including: Aboriginal projects and Credit Union community grants.
- \$159,924 is unrestricted and will be directed towards provincial operations and projects in 2017-18 and future years.